

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Office of Emergency
Management
For Reading: September 16, 2008

CLERK'S OFFICE

APPROVED

Date: 9-30-08

ANCHORAGE, ALASKA
AR NO. 2008-196

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE HUNDRED FIFTY THOUSAND DOLLARS (\$150,000) FROM THE DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS, DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT AND CONTRIBUTION OF THREE THOUSAND ONE HUNDRED SEVENTY DOLLARS (\$3,170) FROM ANCHORAGE FIRE SERVICE AREA OPERATING FUND (131) FIRE DEPARTMENT 2008 OPERATING BUDGET TO STATE CATEGORICAL GRANTS FUND (231) FOR SUPPORT OF EMERGENCY MANAGEMENT PERFORMANCE GRANT (EMPG) ACTIVITIES IN THE MUNICIPAL MANAGER DEPARTMENT, OFFICE OF EMERGENCY MANAGEMENT.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That the sum of One Hundred Fifty Thousand Dollars (\$150,000) be appropriated from the Department of Military and Veterans' Affairs, Division of Homeland Security and Emergency Management to the State Categorical Grants Fund (231), for EMPG activities in the Municipal Manager Department, Office of Emergency Management.

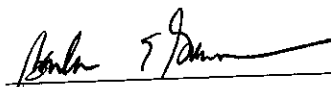
Section 2. That the sum of Three Thousand One Hundred Seventy Dollars (\$3,170) from Anchorage Fire Service Area Fund (131) Fire Department 2008 Operating Budget is appropriated as a contribution to the State Categorical Grants Fund (231) for Intergovernmental Charges related to support the EMPG activities in the Municipal Manager Department, Office of Emergency Management.

Section 3. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 30th day of September, 2008.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Municipal Manager (\$153,170)



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 577-2008

Meeting Date: September 16, 2008

1 **From:** Mayor

2
3 **Subject:** Appropriation of One Hundred Fifty Thousand Dollars (\$150,000) from the Department
4 of Military and Veterans' Affairs, Division of Homeland Security and Emergency Man-
5 agement and contribution of Three Thousand One Hundred Seventy Dollars (\$3,170)
6 from Anchorage Fire Service Area Operating Fund (131) Fire Department 2008 Operating
7 Budget to State Categorical Grants Fund (231) for support of Emergency Management
8 Performance Grant Program (EMPG) activities in the Municipal Manager Department,
9 Office of Emergency Management.

10
11 The EMPG Program provides federal funding for the Municipality of Anchorage to continue development
12 and carrying out emergency management programs. The State of Alaska submits an annual application that
13 includes a statement of work and proposed budget to the Federal Emergency Management Agency for
14 funding to match state and local appropriations for emergency management programs.

15
16 State leaders recognize both state and local governments must work to protect their citizens by developing
17 comprehensive, risk-based, all-hazards emergency management programs. Emergency management must
18 be able to coordinate in the context of natural and man-made hazards, as well as technological events, that
19 threaten the security of Anchorage and the safety and well-being of citizens. An all-hazards approach to
20 preparedness, including the development of a comprehensive program of planning, training, and exercises,
21 sets the stage for an effective and consistent response to any threatened or actual disaster or emergency,
22 regardless of the cause.

23
24 These funds will be used to support the Municipality of Anchorage EMPG activities to include disaster
25 planning, public education, National Incident Management System compliance, incident command training
26 and will supplement a portion of the Office of Emergency Management staff salaries and benefits required
27 to accomplish these tasks.

28
29 Grant performance period is January 1, 2008 through December 31, 2008.

30
31 The following budget is submitted.

32
33 **REVENUES:**

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
231-12408G-9398	State Grant Revenue Pass-Thru	\$150,000
231-12408G-9601	Contributions from other Funds	3,170
	Total	\$153,170

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EXPENDITURES:

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
231-12408G-1101	Straight Time Labor	\$78,210
231-12408G-1301	Leave Accruals	8,925
231-12408G-1401	Benefits	62,085
231-12408G-6022	Clerk	40
231-12408G-6061	OEO	20
231-12408G-6091	OMB	140
231-12408G-6095	Purchasing	610
231-12408G-6103	Financial Reporting	1,800
231-12408G-6105	Accounts Payable	250
231-12408G-6109	Cash Receipts	10
231-12408G-6110	PeopleSoft Support	300
231-12408G-6145	General Liability	270
231-12808G-6147	Workers Compensation	510
	Total	\$153,170

RECOMMENDATION:

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ACCOMPANYING RESOLUTION APPROPRIATING ONE HUNDRED FIFTY THOUSAND DOLLARS (\$150,000) FROM THE DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS, DIVISION OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT AND CONTRIBUTION OF THREE THOUSAND ONE HUNDRED SEVENTY DOLLARS (\$3,170) FROM ANCHORAGE FIRE SERVICE AREA OPERATING FUND (131) FIRE DEPARTMENT 2008 OPERATING BUDGET TO STATE CATEGORICAL GRANTS FUND (231) FOR SUPPORT OF EMPG ACTIVITIES IN THE MUNICIPAL MANAGER DEPARTMENT, OFFICE OF EMERGENCY MANAGEMENT.

Prepared by: Kattaryna Stiles, Acting Director, Office of Emergency Management

Fund Certification: Sharon Weddleton, CFO

231-12408G-9398-BP2008 \$150,000
(2008 State Grant Revenue - Pass Thru)

131-3510-3901-351000-BP2008 \$3,170
(2008 Operating Funds - Anchorage Fire Service Area)

Concur: Michael K. Abbott, Municipal Manager
Respectfully Submitted: Mark Begich, Mayor

Content ID: 006712**Type:** AR_FundsApprop - Funds Approp Resolution**Title:** 2008 Emergency Management Performance Grant (EMPG)**Author:** pruittns**Initiating Dept:** OEM**Description:** Request to appropriate the 2008 Emergency Management Performance Grant.**Date Prepared:** 8/19/08 2:19 PM**Director Name:** Kattaryna Stiles**Assembly Meeting Date:** 9/16/08**Public Hearing Date:** 10/14/08

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
Clerk_Admin_SubWorkflow	9/5/08 10:58 AM	Exit	Joy Maglaqui	Public	006712
MuniMgrCoord_SubWorkflow	9/5/08 10:58 AM	Approve	Joy Maglaqui	Public	006712
MuniManager_SubWorkflow	9/5/08 10:58 AM	Approve	Joy Maglaqui	Public	006712
Finance_SubWorkflow	9/5/08 10:25 AM	Approve	Sharon Weddleton	Public	006712
Finance_SubWorkflow	9/5/08 10:20 AM	Checkin	Nina Pruitt	Public	006712
Finance_SubWorkflow	9/5/08 10:16 AM	Checkin	Nina Pruitt	Public	006712
OMB_SubWorkflow	9/4/08 2:22 PM	Approve	Wanda Phillips	Public	006712
OEM_SubWorkflow	9/2/08 5:26 PM	Approve	Kattaryna Stiles	Public	006712
FundsAppropWorkflow	9/2/08 2:21 PM	Checkin	Craig Fetterman	Public	006712
Finance_SubWorkflow	8/29/08 11:14 AM	Reject	Nina Pruitt	Public	006712
OMB_SubWorkflow	8/26/08 10:21 AM	Approve	Wanda Phillips	Public	006712
OEM_SubWorkflow	8/21/08 4:39 PM	Approve	Kattaryna Stiles	Public	006712
FundsAppropWorkflow	8/21/08 12:43 PM	Checkin	Craig Fetterman	Public	006712
OMB_SubWorkflow	8/21/08 12:08 PM	Reject	Wanda Phillips	Public	006712
OEM_SubWorkflow	8/20/08 10:04 AM	Approve	Kattaryna Stiles	Public	006712
FundsAppropWorkflow	8/19/08 2:21 PM	Checkin	Craig Fetterman	Public	006712